



## **Projects Map of the Palestinian Ministry of Interior 2010**

## **Introduction:**

In accordance with the instructions of his Excellency the minister of interior, Dr. said Abu Ali, the projects department in strategic planning and development unit in the ministry of interior has prepared a map for projects in the Palestinian security sector. This work aims at restricting the existing project in each security sector, classifying them to( projects under implementation, expected projects) in addition to classifying projects according to the six programs mentioned in the security sector strategic plan.

The project map has been classified in 3 domains:

- Projects have been classified according to " security service/ security institution. We would like to mention that national security projects have not been included.
- Projects have been classified according to "the program" the six programs mentioned in security sector strategic plan were used ( infrastructure programs, equipments, training and armament, information technology, good governance, raising awareness, and communal partnership) as described in table (1).
- Projects have been classified according to its "status" whether "ongoing, expected or under studying( which are incomplete in terms of budget information/ part of project received from the police.

Project map includes 236 project with a total cost of 238 million dollar( taking into consideration that the budget doesn't include national security projects and some police projects whose budget is not allocated) because the total budget for security sector projects through the following three years reached (400 ) million Dollars

| <b>Number</b> | <b>Security Service</b>                                 | <b>Number of projects</b> | <b>Cost \$</b>  |
|---------------|---|---------------------------|-----------------|
| <b>1</b>      | <b>Civil Defense</b>                                    | <b>33</b>                 | <b>51177670</b> |
| <b>2</b>      | <b>Military Intelligence</b>                            | <b>10</b>                 | <b>39803861</b> |
| <b>3</b>      | <b>Presidential Guards</b>                              | <b>29</b>                 | <b>38547150</b> |
| <b>4</b>      | <b>Medical Military Services</b>                        | <b>10</b>                 | <b>5811150</b>  |
| <b>5</b>      | <b>General Intelligence</b>                             | <b>22</b>                 | <b>7810000</b>  |
| <b>6</b>      | <b>Police</b>   | <b>37</b>                 | <b>6398000</b>  |
| <b>7</b>      | <b>Preventive Security</b>                              | <b>35</b>                 | <b>57203000</b> |
| <b>8</b>      | <b>Ministry of Interior/ Civil and security sectors</b> | <b>22</b>                 | <b>13425000</b> |
| <b>9</b>      | <b>Supply and ordnance</b>                              | <b>2</b>                  | <b>4500000</b>  |
| <b>10</b>     | <b>Palestinian Academy for security sciences</b>        | <b>23</b>                 | <b>12826759</b> |

Table No.1: distribution of projects on the security services( numbers and costs)

|                                  |   |             |                  |
|----------------------------------|---|-------------|------------------|
| <b>11</b>                        | <b>Organization and administration commission</b> | <b>2</b>    | <b>150000</b>    |
| <b>The total number and cost</b> |   | <b>*225</b> | <b>237652590</b> |

**\* The number of budget projects( 11)**

**projects is not included**

**Table No.2: the number of the programs and their costs**

| <b>Number</b> | <b>Program</b>                                       | <b>cost</b>      | <b>Number of projects</b> |
|---------------|--|------------------|---------------------------|
| <b>1.</b>     | <b>Infrastructure</b>                                | <b>139160525</b> | <b>101</b>                |
| <b>2.</b>     | <b>Good governance</b>                               | <b>1906185</b>   | <b>17</b>                 |
| <b>3.</b>     | <b>Equipments and devices</b>                        | <b>69463940</b>  | <b>68</b>                 |
| <b>4.</b>     | <b>Training</b>                                      | <b>13831017</b>  | <b>22</b>                 |
| <b>5.</b>     | <b>Raising awareness and communal partnership</b>    | <b>4383623</b>   | <b>9</b>                  |
| <b>6.</b>     | <b>Telecommunications and Information Technology</b> | <b>2940300</b>   | <b>19</b>                 |

|                              |                  |            |
|------------------------------|------------------|------------|
| <b>Total number and cost</b> | <b>237652590</b> | <b>236</b> |
|------------------------------|------------------|------------|

**Table no.3: distribution of projects on security services and programs**

| No. | The security service                      | Infrastructure | Good governanc<br>e | Equipments | training | Raising awareness | Information Technology | The sum | The total cost |
|-----|---|----------------|---------------------|------------|----------|-------------------|------------------------|---------|----------------|
| 1.  | Civil defense                             | 18             | 0                   | 8          | 3        | 3                 | 1                      | 33      | 51177670       |
| 2.  | Military Intelligence                     | 5              | 2                   | 2          | 0        | 0                 | 1                      | 10      | 36803861       |
| 3.  | Presidential Guards                       | 18             | 0                   | 10         | 1        | 0                 | 0                      | 29      | 38547150       |
| 4.  | Military Medical services                 | 0              | 0                   | 6          | 1        | 1                 | 2                      | 10      | 5811150        |
| 5.  | intelligence                              | 22             | 0                   | 0          | 0        | 0                 | 0                      | 22      | 7810000        |
| 6.  | Police                                    | 8              | 4                   | 8          | 10       | 2                 | 5                      | 37      | 6398000        |
| 7.  | Preventive security                       | 18             | 0                   | 15         | 0        | 0                 | 1                      | 34      | 57203000       |
| 8.  | Ministry of interior                      | 0              | 7                   | 9          | 3        | 0                 | 3                      | 22      | 13425000       |
| 9.  | Supply and ordnance                       | 1              | 0                   | 1          | 0        | 0                 | 0                      | 2       | 4500000        |
| 10. | Palestinian Academy for security sciences | 6              | 6                   | 6          | 4        | 3                 | 1                      | 23      | 12826759       |
| 11. | Organization and administration           | 0              | 0                   | 1          | 0        | 0                 | 2                      | 2       | 150000         |
| 12. | Budget                                    | 4              | 3                   | 3          | 0        | 0                 | 11                     | 11      | 00000          |

|  |                  |            |           |           |           |          |           |            |                  |
|--|------------------|------------|-----------|-----------|-----------|----------|-----------|------------|------------------|
|  | <b>The total</b> | <b>101</b> | <b>18</b> | <b>68</b> | <b>22</b> | <b>8</b> | <b>19</b> | <b>236</b> | <b>237625290</b> |
|--|------------------|------------|-----------|-----------|-----------|----------|-----------|------------|------------------|

**The number of budget projects( 11) projects is not included.**



**Table No.4: the status and costs according to the service.**

| Number           | The security service                                | Under studying | expected   | The cost         | Under implementation | The cost        |
|------------------|---|----------------|------------|------------------|----------------------|-----------------|
| 1.               | Civil defense                                       | 00             | 28         | 41100670         | 6                    | 10077000        |
| 2.               | Military intelligence                               | 00             | 10         | 39803861         | 00                   | 00              |
| 3.               | Presidential guards                                 | 00             | 25         | 37307150         | 4                    | 1240000         |
| 4.               | Military medical services                           | 00             | 10         | 5811150          | 00                   | 00              |
| 5.               | General intelligence                                | 00             | 22         | 7810000          | 00                   | 00              |
| 6.               | Police  | 12             | 13         | 3670000          | 13                   | 2728000         |
| 7.               | Preventive security                                 | 00             | 35         | 57203000         | 00                   | 00              |
| 8.               | Ministry of interior/<br>security and civil sectors | 00             | 21         | 10825000         | 1                    | 2600000         |
| 9.               | Supply and ordnance                                 | 00             | 2          | 4500000          | 00                   | 00              |
| 10.              | Palestinian academy for<br>the security sciences    | 00             | 23         | 12826759         | 00                   | 00              |
| 11.              | Organization and<br>administration                  | 00             | 2          | 150000           | 00                   | 00              |
| <b>The total</b> |   | <b>12</b>      | <b>190</b> | <b>257645268</b> | <b>24</b>            | <b>16645000</b> |

